

Information für den Sozial-, Integrations- und Jugendausschuss
August 2020

| Städtische Kindertagesstätten | Gesamt Plätze Krippe, KG und Hort | | | | | | | | | | U3 | | | | | | | | | | KIGA | | | | | | | | | | Hort | |
|-------------------------------|-----------------------------------|-------|------|--------|-------------|------------|-----|----------------|---------------|----------------|---------------|-----|--------|-------------|------------|------|----------------|---------------|----------------|---------------|----------------|---------------|-----|-----------|-------------|------------|-----|--|--|--|------|--|
| | Gesamt Plätze Krippe, KG und Hort | | | | | U3 | | | | | KIGA | | | | | Hort | | | | | Hort | | | | | | | | | | | |
| | Soll | Ist | Dif | Gr Anz | Platze Soll | Platze Ist | Dif | Soll bis 14.30 | Ist bis 14.30 | Soll bis 17.00 | Ist bis 17.00 | Dif | Gr Anz | Platze Soll | Platze Ist | Dif | Soll bis 13.00 | Ist bis 13.00 | Soll bis 14.30 | Ist bis 14.30 | Soll bis 17.00 | Ist bis 17.00 | Dif | Gr anzahl | Platze Soll | Platze Ist | Dif | | | | | |
| 1 Am Borngraben | 60 | 46 | -14 | | 0 | 0 | | | | | | 3 | 60 | 46 | -14 | | 20 | 26 | 40 | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| 2 Amselstraße | 100 | 92 | -8 | | 0 | 0 | | | | | | 5 | 100 | 92 | -8 | | 20 | 31 | 40 | 23 | 40 | 38 | 0 | 0 | 0 | 0 | 0 | | | | | |
| 3 Auerbacher Straße | 100 | 89 | -11 | | 0 | 0 | | | | | | 2 | 40 | 38 | -2 | | 5 | 9 | 5 | 8 | 30 | 21 | 3 | 60 | 51 | -9 | | | | | | |
| 4 Bücklinstraße | 80 | 62 | -18 | | 0 | 0 | | | | | | 4 | 80 | 62 | -18 | | 15 | 40 | 25 | 8 | 40 | 14 | 0 | 0 | 0 | 0 | 0 | | | | | |
| 5 Godesberger Straße | 100 | 75 | -25 | | 0 | 0 | | | | | | 5 | 100 | 75 | -25 | | 55 | 56 | 5 | 6 | 40 | 13 | 0 | 0 | 0 | 0 | 0 | | | | | |
| 6 Frankfurter Straße | 60 | 40 | -20 | | 0 | 0 | | | | | | 3 | 60 | 40 | -20 | | 30 | 28 | 30 | 12 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| 7 Hessentring | 80 | 62 | -18 | | 0 | 0 | | | | | | 4 | 80 | 62 | -18 | | 50 | 43 | 10 | 11 | 20 | 8 | 0 | 0 | 0 | 0 | 0 | | | | | |
| 8 In den Bachgärten | 80 | 66 | -14 | | 0 | 0 | | | | | | 4 | 80 | 66 | -14 | | 15 | 36 | 65 | 30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| 9 Kohlseestraße | 100 | 78 | -22 | | 0 | 0 | | | | | | 4 | 80 | 63 | -17 | | 20 | 25 | 35 | 20 | 25 | 18 | 1 | 20 | 13 | -7 | | | | | | |
| 10 Lengfeldstraße | 100 | 83 | -17 | | 0 | 0 | | | | | | 5 | 100 | 83 | -17 | | 20 | 17 | 40 | 31 | 40 | 35 | 0 | 0 | 0 | 0 | 0 | | | | | |
| 11 Liebigstraße | 80 | 56 | -24 | | 0 | 0 | | | | | | 4 | 80 | 56 | -24 | | 40 | 32 | 20 | 4 | 20 | 20 | 0 | 0 | 0 | 0 | 0 | | | | | |
| 12 Paul-Ehrlich-Straße | 120 | 49 | -71 | | 0 | 0 | | | | | | 6 | 120 | 49 | -71 | | 70 | 29 | 10 | 7 | 40 | 13 | 0 | 0 | 0 | 0 | 0 | | | | | |
| 13 Sachsenweg | 100 | 71 | -29 | | 0 | 0 | | | | | | 5 | 100 | 71 | -29 | | 45 | 42 | 35 | 16 | 20 | 13 | 0 | 0 | 0 | 0 | 0 | | | | | |
| 14 Vollbrechtstraße | 100 | 66 | -34 | | 0 | 0 | | | | | | 5 | 100 | 66 | -34 | | 45 | 45 | 35 | 11 | 20 | 10 | 0 | 0 | 0 | 0 | 0 | | | | | |
| 15 Zamentofstraße | 100 | 73 | -27 | | 0 | 0 | | | | | | 5 | 100 | 73 | -27 | | 70 | 54 | 10 | 10 | 20 | 9 | 0 | 0 | 0 | 0 | 0 | | | | | |
| 17 Zum Büttelacker | 100 | 92 | -8 | | 0 | 0 | | | | | | 4 | 80 | 77 | -3 | | 35 | 27 | 5 | 3 | 40 | 30 | 1 | 20 | 15 | -5 | | | | | | |
| 18 Am Eihlenberg | 100 | 64 | -36 | | 0 | 0 | | | | | | 5 | 100 | 64 | -36 | | 60 | 43 | 20 | 12 | 20 | 9 | 0 | 0 | 0 | 0 | 0 | | | | | |
| 19 Rheingauer Str.46 | 100 | 57 | -43 | | 0 | 0 | | | | | | 5 | 100 | 57 | -43 | | 20 | 17 | 40 | 11 | 40 | 29 | 0 | 0 | 0 | 0 | 0 | | | | | |
| 20 Ahornallee | 80 | 70 | -10 | | 0 | 0 | | | | | | 4 | 80 | 70 | -10 | | 30 | 38 | 30 | 12 | 20 | 20 | 0 | 0 | 0 | 0 | 0 | | | | | |
| 23 Danziger Anlage * | 60 | 47 | -13 | | 0 | 0 | | | | | | 3 | 60 | 47 | -13 | | 20 | 26 | 20 | 9 | 20 | 12 | 0 | 0 | 0 | 0 | 0 | | | | | |
| 24 Benschmeier Str. | 96 | 77 | -19 | | 3 | 36 | | 23 | 12 | 36 | 11 | 3 | 60 | 54 | -6 | | 0 | 14 | 20 | 6 | 40 | 34 | 0 | 0 | 0 | 0 | 0 | | | | | |
| 25 Karlsruher Str. | 60 | 51 | -9 | | 0 | 0 | | 0 | 0 | 0 | 0 | 3 | 60 | 51 | -9 | | 10 | 24 | 25 | 11 | 25 | 16 | 0 | 0 | 0 | 0 | 0 | | | | | |
| 22 Naturkita | 20 | 15 | -5 | | 0 | 0 | | 0 | 0 | 0 | 0 | 1 | 20 | 15 | -5 | | 20 | 3 | 7 | 0 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| 26 Im Apfelfgarten | 80 | 72 | -8 | | 0 | 0 | | 0 | 0 | 0 | 0 | 4 | 80 | 72 | -8 | | 20 | 14 | 40 | 26 | 20 | 20 | 0 | 0 | 0 | 0 | 0 | | | | | |
| 27 August-Bebel-Str. | 20 | 17 | -3 | | 2 | 20 | | 17 | 7 | 24 | 10 | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| 28 Adolf-v.-Menzel-Str. | 24 | 17 | -7 | | 2 | 24 | | 17 | 4 | 24 | 13 | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| 29 Am Weinfass ** | 36 | 32 | -4 | | 3 | 36 | | 32 | 13 | 36 | 19 | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| Gesamt Plätze: | 2.136 | 1.617 | -519 | | 10 | 116 | | 89 | 0 | 36 | 120 | 53 | 96 | 1.920 | 1.449 | -471 | 735 | 719 | 605 | 314 | 580 | 388 | 5 | 100 | 79 | -21 | | | | | | |

* Kita Danziger Anlage im Aufbau, derzeit Plansoll 3 Gruppen; Ziel: 4 Gruppen (80 Plätze)

** Kita Am Weinfass im Aufbau, derzeit Plansoll 3 Gruppen; Ziel: 4 Gruppen (48 Plätze)

Personalstunden Soll/Ist

| | | |
|--------------|-------------|---------|
| Soll/Stunden | Ist/Stunden | Dif. |
| 10.033,73 | 9.061,00 | -972,73 |
| Soll/Stellen | Ist/Stellen | Dif. |
| 257,28 | 232,33 | -24,94 |

Integrationsmaßnahmen Soll/Ist

| | | |
|--------------|-------------|---------|
| Soll/Stunden | Ist/Stunden | Dif. |
| 801,00 | 695,00 | -106,00 |
| Soll/Stellen | Ist/Stellen | Dif. |
| 20,54 | 17,82 | -2,72 |

Gesamt Soll/Ist

| | | |
|--------------|-------------|-----------|
| Soll/Stunden | Ist/Stunden | Dif. |
| 10.834,73 | 9.756,00 | -1.078,73 |
| Soll/Stellen | Ist/Stellen | Dif. |
| 277,81 | 250,15 | -27,66 |